

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2022-2023 SCHOOL FINANCIAL REPORT
SCHOOL* 3371 SILVER LAKES ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,179,870	18.18	599,489,103	20.13	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	5,311,545	81.82	2,378,999,679	79.87	26,323,191,909	78.64
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	101	0.00	51,433	0.00	25,487,248	0.08
TOTAL	6,491,516	100.00	2,978,540,214	100.00	33,472,866,314	100.00

* SCHOOL REVENUES BASED ON COST

	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT***	STUDENT STATE***	TOTAL SCHOOL COST
OPERATING COST**				
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	9,915	5,928	5,740	3,524,078
OTHER INSTRUCTIONAL PERSONNEL****	2,433	1,607	1,421	864,837
CONTRACTED INSTRUCTIONAL SERVICES	525	280	372	186,764
SCHOOL ADMINISTRATION	1,342	778	714	477,064
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	509	377	479	181,066
FOOD SERVICE	623	540	662	221,583
OPERATION AND MAINTENANCE OF PLANT	2,264	1,571	1,288	804,722
OTHER SCHOOL LEVEL SUPPORT SERVICES	651	469	329	231,402
TOTAL SCHOOL COST	18,262	11,550	11,005	6,491,516

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

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DISTRICT COST; THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

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DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALLED \$ 190,056,803 OR 951 PER FTE

ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT**	STATE**	SCHOOL COST
BASIC PROGRAMS	6,414	4,941	4,755	1,335,359
ESOL	7,536	5,592	5,740	203,023
EXCEPTIONAL PROGRAMS	16,509	9,334	9,033	1,985,696
CAREER EDUCATION PROGRAMS	0	4,017	4,665	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
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TEXTBOOKS	27,064	33,509,761
COMPUTERS HARDWARE AND SOFTWARE	10,875	6,235,224
OTHER INSTRUCTIONAL MATERIALS	30,305	27,825,940
OTHER MATERIALS AND SUPPLIES	112,822	7,753,706

LIBRARY MEDIA MATERIALS

2.515

1,312,944

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF	980 FOR SCHOOL 3371 AND	5,675,977 FOR THE DISTRICT
(2) NO FEFP FUNDED		